

Maintenance Assessment Districts

Council District: All
Fund: 70210

San Diego Street Lighting Maintenance District No. 1

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	FY 2001 ACTUAL	FY 2002 BUDGET	FY 2003 FINAL	
Positions	0.00	0.00	0.00	
Personnel Expense	\$ -	\$ -	\$ -	
Non-Personnel Expense	882,709	657,064	592,970	
TOTAL	\$ 882,709	\$ 657,064	\$ 592,970	

The San Diego Street Light Maintenance Assessment District No. 1 (district) was established in 1970 and, within its boundaries, includes lights that meet the City Standard and lights that provide "special" benefit beyond the City Standard. The district's budget covers the maintenance costs (repair and energy) of both types of lights. Therefore, the City's Streets Division contributes its proportionate share of the cost of maintenance to the district each year. This cost varies each year, primarily based on differences in repair needs and energy from year to year. Out of 85 original Sub-districts, 57 remain and are spread throughout the City. The other 28 sub-districts were incorporated into other Maintenance Assessment Districts that formed after 1970.

The Annual Fiscal Year 2003 Budget is based on estimated maintenance and energy costs as provided by the Streets Division.

SAN DIEGO STREET LIGHTING MAINTENANCE DISTRICT NO. 1	FY 2002 ESTIMATE	FY 2003 FINAL
BALANCE	\$ 101,967	\$ 145,421
Revenue		
Assessments	\$ 297,029	\$ 275,015 ⁽¹⁾
Interest	4,000	4,000
In-Kind City Contribution	92,642	125,000 ⁽²⁾
Transfer from Streets Fund	49,510	43,534 ⁽³⁾
TOTAL OPERATING REVENUE	\$ 443,181	\$ 447,549
TOTAL REVENUE AND BALANCE	\$ 545,148	\$ 592,970
Expense		
Electrical Energy	\$ 246,585	\$ 270,000
Maintenance-Operations	92,642	125,000
Centre City Maintenance Program	11,500	11,500
Administration and Miscellaneous	49,000	60,453
Contingency Reserve	-	126,017
TOTAL EXPENSE	\$ 399,727	\$ 592,970
BALANCE	\$ 145,421	\$ -

⁽¹⁾ The assessment to the district for Fiscal Year 2003 is \$297,029. Assessment costs vary for each Sub-district depending on the number and type of lights. Sub-district costs are divided by the amount of Linear Front Footage (LFF) within each Sub-district to calculate a rate for each Sub-district, with the exception of Sub-district #85 which is divided by the number of benefiting units. Assessments range from \$0.03 per LFF to \$21.17 per LFF.

⁽²⁾ The City contributes in-kind services as a part of their share of City light costs within each of the Sub-districts.

⁽³⁾ The City transfers cash from the Streets Fund to pay for the City's share not covered by the in-kind services.

